



2025 Budget

INCOME		
100	Assessment Income	\$14,400.00
		96 Units @ \$150/unit
110	Late Fee Income	\$100.00
120	Violation Fine Income	\$100.00
130	Interest Income	\$0.00
140	Other Income	\$0.00
TOTAL INCOME		\$14,600.00
EXPENSES		
201	Registration & Licencing	\$50.00
202	Insurance	\$800.00
203	HOA Events	\$1,000.00
204	Website and Online Services	\$400.00
205	Water Shares	\$800.00
206	Common Element Maintenance	\$2,000.00
207	Legal & Professional fees	\$3,000.00
208	Property Management	\$5,400.00
209	Bank Fees	\$50.00
210	Office Supplies	\$300.00
211	Postage & PO Box	\$300.00
212	Misc.	\$500.00
Total Budgeted Expenses		\$14,600.00
NET INCOME		\$0.00