



## 2027 Approved Budget

	<b>INCOME</b>	
100	Assessment Income	\$15,840.00
	<b>TOTAL INCOME</b>	<b>\$15,840.00</b>
	<b>EXPENSES</b>	
201	Registration & Licensing	\$50.00
202	Insurance	\$1,600.00
203	HOA Events	\$1,000.00
204	Website and Online Services	\$800.00
205	Water Shares	\$1,000.00
206	Common Element Maintenance	\$3,000.00
207	Legal & Professional fees	\$1,000.00
208	Property Management	\$4,800.00
209	Bank Fees	\$50.00
210	Office Supplies	\$300.00
211	Postage & PO Box	\$300.00
212	Misc.	\$500.00
213	Reserve Funding	\$1,440.00
	<b>Total Budgeted Expenses</b>	<b>\$15,840.00</b>
	<b>NET INCOME</b>	<b>\$0.00</b>